

	Appropriated Funds	Dedicated Funds	Inter-Agency Funds	Other Funds	Total Funds	Notes
<u>State Department of Health</u>						
FY'17 General Revenue Fund for Duties	\$53,703,390				\$53,703,390	SB 1616 - SFY-17 base allocation \$53,703,390 (SFY-16 beginning allocation \$60,632,476 ending allocation \$57,952,492)
Kidney Health Revolving Fund 202 for Duties	\$575,108				\$575,108	SB 1616 - One time funded added to base allocation.
Genetic Counseling License Revolving Fund 203 for Duties		\$2,102			\$2,102	
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,899,391			\$1,899,391	
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000	
Public Health Special Revolving Fund 210 for Duties	\$400,000	\$36,447,785	\$62,693	\$32,029,247	\$68,939,725	210 Public Health Special Revolving Fund supports the agency operations. SB 1616 - \$400,000 of one time funding added to base allocation.
Nursing Facility Administrative Penalties Fund 211 for Duties	\$300,000				\$300,000	SB 1616 - One time funded added to base allocation.
Home Health Care Revolving Fund 212 for Duties		\$216,789			\$216,789	
Oklahoma National Background Check Fund 216 for Duties		\$885,799			\$885,799	
Civil Monetary Penalty Revolving Fund 220 for Duties		\$4,519,052			\$4,519,052	
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$162,194			\$162,194	
Breast Cancer Act Revolving Fund 225 for Duties		\$50,000			\$50,000	

	Appropriated	Dedicated	Inter-Agency	Other	Total
Sports Eye Safety Program Revolving Fund 226 for Duties		\$0			\$0
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$60,000			\$60,000
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$0			\$0
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$0			\$0
Oklahoma Lupus Revolving Fund 235 for Duties		\$0			\$0
Trauma Care Assistance Revolving Fund 236 for Duties		\$28,081,837			\$28,081,837
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$0			\$0
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$12,750			\$12,750
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$20,000			\$20,000
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$2,147,064			\$2,147,064
Dental Loan Repayment Revolving Fund 284 for Duties		\$595,483			\$595,483
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0

	Appropriated	Dedicated	Inter-Agency	Other	Total
Oklahoma State Athletic Commission Revolving Fund 295 for Duties		\$349,172			\$349,172
CMIA Programs Disbursing Fund 340 for Duties				\$61,000,000	\$61,000,000
Federal Funds Revolving Fund 400 for Duties			\$59,845,869	\$118,172,749	\$178,018,618
TOTAL	\$54,978,498	\$75,454,418	\$59,908,562	\$211,201,996	\$401,543,474

